GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2011-2012 (HEAD-WISE)

(Source:- Monthly Civil Accounts upto June, 2012)

(Rs. in million)

Nomenclature	B.E. 2011-2012	R.E. 2011-2012	Accounts upto June, 2012	Variation	
				Absolute	Percentage %
Tax Receipts	**88,517.300**	**80,862.928**	**68,952.725**	**(11910.203)**	**(14.73)**
BOARD OF REVENUE	**26,978.552**	**26,596.522**	**27,644.498**	**1047.976**	**3.94**
B011 Taxes on Income (Agriculture Income Tax)	**927.189**	**715.454**	**760.431**	**44.977**	**6.29**
B01173 Tax on Agriculture Income	927.189	715.454	760.431	44.977	6.29
B013 Property Tax (Transfer of Property)	**2,975.334**	**3,294.071**	**3,517.295**	**223.224**	**6.78**
B01311 Fees for Registering Documents	2,921.809	3,251.085	3,486.852	235.767	7.25
B01312 Copying Registered Documents	50.910	31.110	23.155	(7.955)	(25.57)
B01320 Others	2.615	11.876	7.288	(4.588)	(38.63)
B014 Land Revenue	**9,968.039**	**9,235.707**	**9,261.455**	**25.748**	**0.28**
B01401 Ordinary Collection	-	-	(0.192)	(0.192)	0.00
B01402 Development Cess	-	-	0.010	0.010	0.00
B01403 Malkana	1.400	3.551	4.195	0.644	18.14
B01404 Sale of Government Estates	-	-	6.646	6.646	0.00
B01405 Sale of Waste Land	-	-	0.849	0.849	0.00
B01406 Fines and Forfeitures	62.000	31.681	22.702	(8.979)	(28.34)
B01407 Rent of Agricultural Land for a Single Year	764.024	526.956	500.462	(26.494)	(5.03)
B01408 Rent from Shops/Other Sites,Nazul Buildings & Land	21.547	18.899	17.284	(1.615)	(8.55)
B01409 Others not elswhere Classified	1.261	0.002	0.022	0.020	1000.00
B01411 Recovery on account of Survery and Settlement Charges	0.065	0.051	0.051	0.000	0.00
B01412 Recovery of Maintenance of Boundaries and Pillars	0.001	-	0.001	0.001	0.00
B01413 Fees for Consolidation of Holdings	0.500	0.157	0.186	0.029	18.47
B01414 Tirni Grazing Dues	0.014	0.053	0.062	0.009	16.98
B01415 Collection Fee on the Dues Recovered as Arrears of Land Revenue	2.066	0.203	0.067	(0.136)	(67.00)
B01416 Revenue Talbana	1.595	9.858	7.935	(1.923)	(19.51)
B01417 Mutation Fee	8,986.000	8,547.757	8,606.806	59.049	0.69
B01418 Copying and Inspection Fee of Patwaries Record	66.000	62.227	63.190	0.963	1.55
B01419 Copying Fee for the Preparation of Produce Statement	0.297	0.046	0.051	0.005	10.87
B01420 Examination Fee from Naib Tehsildars and Patwaries	0.160	-	0.003	0.003	0.00

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
B01421	Recoveries of Overpayments	8.500	0.981	0.898	(0.083)	(8.46)
B01422	Collection of Payments for Service Rendered	0.330	0.107	0.117	0.010	9.35
B01423	Portion of Land Revenue Transferred to	-	-	0.042	0.042	0.00
B01424	Local Rates on Lands Interests Assessable to Land Revenue-Others	22.278	23.106	20.562	(2.544)	(11.01)
B01425	Land Revenue-Others	30.001	10.072	9.506	(0.566)	(5.62)
B017	**Capital Value Tax on Immoveable Property**	**3,000.000**	**2,770.279**	**3,067.886**	**297.607**	**10.74**
B01701	Urban	-	-	1,958.629	1958.629	0.00
B01702	Rural	-	-	22.361	22.361	0.00
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)	-	-	300.519	300.519	0.00
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)	-	-	616.549	616.549	0.00
B01705	Capital Value Tax on Immovable Assets - Urban (Others)	-	-	72.359	72.359	0.00
B01706	Capital Value Tax on Immovable Assets - Rural (Residential)	-	-	11.663	11.663	0.00
B01707	Capital Value Tax on Immovable Assets - Rural (Agriculture)	-	-	1.843	1.843	0.00
B01708	Capital Value Tax on Immovable Assets - Rural (Others)	-	-	0.057	0.057	0.00
B01709	Capital Value Tax on Immovable Property	-	-	23.694	23.694	0.00
B01770	Others	3,000.000	2,770.279	60.212	(2710.067)	(97.83)
B018	**Capital Value Tax on Moveable Assets**	**-**	**-**	**30.333**	**30.333**	**0.00**
B01801	Capital Value Tax Motor Vehciles	-	-	0.084	0.084	0.00
B01802	Capital Value Tax Motor Vehciles - Commercial	-	-	0.005	0.005	0.00
B01803	Capital Value Tax Motor Vehciles - Non Commerc	-	-	-	0.000	0.00
B01809	Capital Value Tax on Moveable Property Share Assigned to Provinces	-	-	30.244	30.244	0.00
B027	**Stamp Duty**	**10,107.990**	**10,581.011**	**11,007.098**	**426.087**	**4.03**
B02701	Sale of Stamps	7,500.000	7,861.714	6,317.562	(1544.152)	(19.64)
B02702	Stamps Duties on Bill of Exchange,Cheques etc	3.000	3.000	12.410	9.410	313.67
B02703	Stamps Duties Levied under Supplementary Tax Ordinance, 1957	90.600	90.600	81.065	(9.535)	(10.52)
B02704	Other Non Judicial Sale and General Stamps	567.000	567.000	1,178.247	611.247	107.80
B02705	Duty Recovered under Rule 10 and 11 of Pakistan Stamp Rules,1925	535.200	535.200	650.602	115.402	21.56
B02706	Duty on Documents Voluntarily Brought for Adjudication under Section 31 of Act. II 1899	0.350	0.350	0.013	(0.337)	(96.29)
B02707	Duty on other Immersing Documents	26.500	26.500	24.807	(1.693)	(6.39)
B02708	Fines and Penalties	0.017	0.017	0.099	0.082	482.35
B02710	On Transfer of Property Rights	0.175	0.175	0.015	(0.160)	(91.43)
B02711	On Declaration of Newspaper/Periodical/Printing Press	2.460	2.460	0.928	(1.532)	(62.28)
B02712	Sale of Property Transanctions	20.225	20.225	504.802	484.577	2395.93
B02713	Duty Levied on Unstamped or Insufficient Stamped Documents under Section 35, 40 & 48 of Act 1899	75.000	75.000	91.629	16.629	22.17
B02714	Non-Judicial Recoveries from Government Departments	0.010	0.010	-	(0.010)	(100.00)
B02715	Non-Judicial - Duty on Air Ticktes	-	-	-	0.000	0.00
B02716	Non-Judicial Duty on Bills issued by Luxury Hotels	0.008	0.008	-	(0.008)	(100.00)
B02717	Duty on Bills of Entry	-	-	0.017	0.017	0.00
B02718	Duty on Letter of Credit	-	-	0.019	0.019	0.00
B02719	Stamps Duty on Receipt issued by Couriers	-	-	0.072	0.072	0.00
B02720	2% Stamp Duty on Transfer of Right	600.000	600.000	1,361.176	761.176	126.86
B02730	Others	103.000	103.000	177.249	74.249	72.09

(Rs. in million)

Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
				Absolute	Percentage %
B02731 Sale of Stamps	0.400	0.400	0.176	(0.224)	(56.00)
B02732 Court Fees	9.563	9.563	4.726	(4.837)	(50.58)
B02733 Record Room Receipts	-	-	0.015	0.015	0.00
B02734 Court Fees Realized in Stamps	685.664	685.664	601.187	(84.477)	(12.32)
B02735 Fines and Penalties	0.125	0.125	0.172	0.047	37.60
B02736 Judicial Recoveries from Govt. Deptt	-	-	0.047	0.047	0.00
B02770 Others	(111.307)	-	0.063	0.063	0.00
Excise & Taxation	**16,600.738**	**14,002.772**	**10,722.043**	**(3280.729)**	**(23.43)**
B013 Property Tax (Transfer of Property)	**5,580.000**	**4,302.772**	**1,676.766**	**(2626.006)**	**(61.03)**
B01301 Ordinary Collection	5,580.000	4,300.000	4,162.423	(137.577)	(3.20)
B01302 Share of net porceed assigned to District/TMAs et	-	-	(2,485.764)	(2485.764)	0.00
B01303 Tax on Luxury Houses	-	-	0.004	0.004	0.00
B01304 Farm House Tax	-	2.772	-	(2.772)	0.00
B01310 Other Collection	-	-	0.103	0.103	0.00
B016 Tax on Profession, Trades and Callings	**510.000**	**448.358**	**449.342**	**0.984**	**0.22**
B01601 Ordinary Collection	510.000	448.358	431.502	(16.856)	(3.76)
B01602 Foreign Air Travel	-	-	0.439	0.439	0.00
B01603 Deducation at Source	-	-	17.391	17.391	0.00
B01604 Health Tax	-	-	0.005	0.005	0.00
B01605 Educatoin Tax	-	-	0.005	0.005	0.00
B026 Provincial Excise	**1,440.000**	**1,268.515**	**1,307.120**	**38.605**	**3.04**
B02601 Malt Liquors-Duty on Bear Manufactured in Pakistan	298.785	94.345	93.778	(0.567)	(0.60)
B02602 Duty on Foreign Liquors	398.000	306.809	285.590	(21.219)	(6.92)
B02603 Licence Fee for Generally Sale of Foreign Liquor	600.000	709.218	746.968	37.750	5.32
B02610 Others	-	-	0.293	0.293	0.00
B02611 Licence Fee for Commercial Spirits	3.000	2.683	2.690	0.007	0.26
B02612 Licence Fee for Denatured Spirits	11.281	10.312	11.163	0.851	8.25
B02613 Permit Fee for Denatured Spirits	44.000	58.383	60.270	1.887	3.23
B02620 Medical and Toilet Preparation Containing Alcohol	0.022	-	-	0.000	0.00
B02621 Duty on Spirits use in Manufactured of Medicine	56.576	63.207	82.822	19.615	31.03
B02622 Receipts from Distilleries	5.048	1.263	0.381	(0.882)	(69.83)
B02623 Collection of Payments for Services Rendered	13.528	18.262	16.261	(2.001)	(10.96)
B02624 Sale Proceeds of Opium Tablets	9.287	3.923	5.423	1.500	38.24
B02625 Fines, Confiscation and Miscellaneous	0.035	0.022	0.022	0.000	0.00
B02626 Tax on Bank Cheques	0.008	-	-	0.000	0.00
B02628 Others	0.430	0.088	1.459	1.371	1557.95
B028 Motor Vehicles	**8,182.367**	**7,052.840**	**6,351.353**	**(701.487)**	**(9.95)**
B02801 Fee for Registrations	2,567.833	1,310.354	1,516.904	206.550	15.76
B02802 Fee for Miscellaneous Receipts	382.390	538.755	499.844	(38.911)	(7.22)
B02803 Receipts under Provincial M.V. Act	5,106.850	3,667.740	4,326.083	658.343	17.95
B02804 Receipts from Bus and Truck Services	0.254	497.903	0.074	(497.829)	(99.99)
B02805 Tax on Luxury Vehicles Levied under Finance Act 1997	125.000	84.524	8.351	(76.173)	(90.12)

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
B02806	Taxes on Vehciles Other under Motor Vehicles Act	0.001	221.944	0.003	(221.941)	(100.00)
B02807	Taxes on Vehciles Other under Motor Vehicles Act	0.039	731.620	0.094	(731.526)	(99.99)
B029	**Sale of Opium**	**15.773**	**9.400**	**6.558**	**(2.842)**	**(30.23)**
B02901	Sale Proceeds of Excise Opium	2.000	6.800	0.040	(6.760)	(99.41)
B02902	Sale Proceed of Medicinal Opium	13.773	2.600	6.518	3.918	150.69
B030	**Other Indirect Taxes**	**872.598**	**920.887**	**930.904**	**10.017**	**1.09**
B03001	Duty Recovered by Sale of Stamps	43.240	25.781	27.742	1.961	7.61
B03002	Duty Recovered Otherwise than by Sale of Stamps	87.278	44.956	40.153	(4.803)	(10.68)
B03003	Fines and Penalities	-	-	0.017	0.017	0.00
B03004	Tax on Cinemas	-	-	1.501	1.501	0.00
B03005	Tax on Vidoe Trade	-	-	-	0.000	0.00
B03020	Others	-	-	0.001	0.001	0.00
B03021	Education Cess	-	-	0.016	0.016	0.00
B03023	Betterment Cess	-	-	0.003	0.003	0.00
B03024	Development Cess on Hotels	337.773	313.270	142.872	(170.398)	(54.39)
B03025	Development Cess on Sugar Cane	-	-	-	0.000	0.00
B03026	Cess on Ticket issued for admission to Cinema	-	-	-	0.000	0.00
B03029	Cess on Educational Institutions	0.002	-	0.003	0.003	0.00
B03030	Tabacoo Development Cess	-	-	0.003	0.003	0.00
B03044	Other Surcharges	-	-	0.002	0.002	0.00
B03053	Fees for Registration of Real Estates	-	-	0.170	0.170	0.00
B03054	Fines and Penalities	-	-	0.121	0.121	0.00
B03055	Cotton Fees	404.305	536.880	540.058	3.178	0.59
B03056	Tax on Hotels levied under Finance Act 1965	-	-	177.992	177.992	0.00
B03058	Coal Development Cess	-	-	0.002	0.002	0.00
B03062	Tax on Private Hospitals	-	-	0.007	0.007	0.00
B03067	Trade Tax on Business Services	-	-	0.187	0.187	0.00
B03079	Other Fees	-	-	0.054	0.054	0.00
	FINANCE	**39,909.401**	**36,564.176**	**26,813.238**	**(9750.938)**	**(26.67)**
B023	**Sales Tax**	**39,909.401**	**36,564.176**	**26,813.238**	**(9750.938)**	**(26.67)**
B02382	Transfer of Sales Tax on Services (GST Provincial) to Provinces	39,909.401	36,564.176	26,813.238	(9750.938)	(26.67)
	IRRIGATION & POWERS	**4,752.050**	**-**	**-**	**0.000**	**0.00**
B030	**Other Indirect Taxes**	**4,752.050**	**-**	**-**	**0.000**	**0.00**
B03031	Fee Payable under Electricity Rules	19.627	-	-	0.000	0.00
B03032	Fee Payable under Cinematograph Act and Rules	0.058	-	-	0.000	0.00
B03033	Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	1.006	-	-	0.000	0.00
B03034	Electricity Duty	4,730.000	-	-	0.000	0.00
B03035	Miscellaneous Receipts and Fees	1.359	-	-	0.000	0.00

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
	TRANSPORT	**276.559**	**400.000**	**336.890**	**(63.110)**	**(15.78)**
B028	**Motor Vehicles**	**276.559**	**400.000**	**336.890**	**(63.110)**	**(15.78)**
B02811	Motor Vehicles Fitness Certificate	116.904	152.779	145.972	(6.807)	(4.46)
B02812	Motor Vehicles Route Permit	159.655	247.221	190.918	(56.303)	(22.77)
	ENERGY	**-**	**3,299.458**	**3,436.056**	**136.598**	**4.14**
B030	**Other Indirect Taxes**	**-**	**3,299.458**	**3,436.056**	**136.598**	**4.14**
B03031	Fee Payable under Electricity Rules	-	20.000	21.287	1.287	6.44
B03032	Fee Payable under Cinematograph Act and Rules	-	0.058	0.095	0.037	63.79
B03033	Fee Payable for the Grant of Certificate of Competency to Supervisor and Licenses to Electrical Contractors	-	0.400	0.333	(0.067)	(16.75)
B03034	Electricity Duty	-	3,271.000	3,405.942	134.942	4.13
B03035	Miscellaneous Receipts and Fees	-	8.000	8.399	0.399	4.99
Non-Tax Receipts		**35,653.470**	**52,748.091**	**51,665.431**	**(1082.660)**	**(2.05)**
	AGRICULTURE	**740.209**	**594.125**	**587.962**	**(6.163)**	**(1.04)**
C03116	Agriculture Receipts	1.196	4.000	4.549	0.549	13.73
C03117	Receipts from Experimental Farms	43.187	43.186	42.988	(0.198)	(0.46)
C03118	Receipts from Agriculture / Seed Farms	145.045	140.045	129.020	(11.025)	(7.87)
C03119	Receipts from District Farms	5.324	3.385	4.198	0.813	24.02
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	184.567	130.000	110.397	(19.603)	(15.08)
C03121	Receipts from Boring Operation	15.073	15.073	13.782	(1.291)	(8.56)
C03122	Receipts from Research Operation	87.424	99.473	102.179	2.706	2.72
C03123	Receipts from Plant Protection Operations	11.031	24.000	25.812	1.812	7.55
C03124	Receipts from Soil Conservation & Operation	36.066	25.000	18.603	(6.397)	(25.59)
C03126	Operation Fees other than Cotton Fee under Cotton Control Ordinance	6.763	6.763	7.724	0.961	14.21
C03127	Agriculture College and School Fee	-	-	0.070	0.070	0.00
C03128	Grants by the Agricultural Research	0.034	0.015	0.011	(0.004)	(26.67)
C03129	Receipts from Karkhana Alat-e-Zarae	0.379	0.697	1.008	0.311	44.62
C03130	Receipts from Govt. Gardens	0.283	0.010	0.010	0.000	0.00
C03131	Agriculture Receipts form Station Gardens	0.135	0.135	0.072	(0.063)	(46.67)
C03132	Agriculture - Receipts of Arrears for Ex-Commission Agents on account of Sale of Cotton Seeds and Fertilizer	0.045	0.055	0.050	(0.005)	(9.09)
C03133	Receipts from Farm Managements Project	0.513	2.717	2.838	0.121	4.45
C03134	Recoveries of Overpayments	11.105	20.596	21.335	0.739	3.59
C03135	Collection of payments for Service Renderd	0.002	0.002	0.003	0.001	50.00
C03136	Agriculture - Others	183.064	70.000	95.484	25.484	36.41
C03137	Hire Charges of Tractors or Lower Land Levelling Equipment	7.263	7.263	6.165	(1.098)	(15.12)
C03199	Others	1.710	1.710	1.664	(0.046)	(2.69)

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
	BOARD OF REVENUE (EXTRAORDINARY RECEIPTS)	**4,048.772**	**857.611**	**727.840**	**(129.771)**	**(15.13)**
C03701	Sale of Land	44.826	10.000	32.205	22.205	222.05
C03702	Sale of Land - Sale of Town Sites in Colonies	206.094	200.000	143.721	(56.279)	(28.14)
C03703	Sale of Land-Sale of Under Developed Agri. Land	43.113	15.000	15.477	0.477	3.18
C03704	Sale of Land - Sale of under-developed Agriculture Land by Auction or Private Treaty in Colonies	21.351	4.900	8.561	3.661	74.71
C03705	Sale of Land-Property Rights to Tenants in Colonies	215.349	400.000	231.266	(168.734)	(42.18)
C03706	Sale of Other Government Assets	0.420	0.010	1.463	1.453	14530.00
C03707	Other Receipts - Fees, Fines and Forfeitures	2.907	2.000	7.691	5.691	284.55
C03708	Sale of State owned Assets	0.401	0.200	0.045	(0.155)	(77.50)
C03709	Sale of Land by PPB or RPC	3,500.000	153.927	227.771	73.844	47.97
C03710	Sale of Government Assets by PPB / PRC	-	46.073	46.300	0.227	0.00
C03713	Sale of Machinery and Equipment	-	-	0.061	0.061	0.00
C03721	Sale Proceed and Rent of Agri. Land	-	0.001	0.006	0.005	0.00
C03722	Interest on deferred payments of Land sold in colonies	12.241	13.000	10.059	(2.941)	(22.62)
C03724	Receipts on Bonus Share from Lever Brothers Pak	-	-	0.028	0.028	0.00
C03725	Others - Receipts	2.070	12.500	3.186	(9.314)	(74.51)
	COMMUNICATIONS & WORKS	**1,725.578**	**1,746.196**	**1,255.008**	**(491.188)**	**(28.13)**
C02701	Building Rent	6.550	231.503	236.083	4.580	1.98
C02702	Receipts from Workshops	-	0.212	0.020	(0.192)	0.00
C02703	Recoveries of Expenditure	2.264	8.006	7.313	(0.693)	(8.66)
C02704	Recoveries of Over Payment	3.709	8.767	8.040	(0.727)	(8.29)
C02705	Collection of Payments for Services Rendered	-	-	5.617	5.617	0.00
C02706	Others	62.050	62.050	66.377	4.327	6.97
C02711	Buildings Rent	0.274	0.530	0.559	0.029	5.47
C02712	Tolls on Roads and Bridges	1,326.500	1,126.500	688.216	(438.284)	(38.91)
C02713	Recoveries of Expenditure	21.345	1.500	0.407	(1.093)	(72.87)
C02714	Recoveries of Over Payment	1.500	5.486	4.199	(1.287)	(23.46)
C02715	Collection of Payments for Services Rendered	0.011	1.358	1.385	0.027	1.99
C02716	Other	300.000	300.000	235.319	(64.681)	(21.56)
C02717	Fee for use of Right of Way for Laying Cables / Pipelines of all Provincial Roads	1.375	0.284	0.405	0.121	42.61
C02718	Taxes on Roads & Bridge	-	-	0.005	0.005	0.00
C02719	Receipts from Workshops	-	-	1.063	1.063	0.00
	COOPERATIVES	**4.627**	**7.888**	**9.747**	**1.859**	**23.57**
C03401	Audit fees	0.059	0.495	0.647	0.152	30.71
C03403	Rev. from other Provincial Govt.on A/C of Training	0.140	0.140	0.191	0.051	36.43
C03404	Recoveries of Overpayments	1.210	1.442	1.507	0.065	4.51
C03405	Collection of Payments for Servidces	0.004	0.022	0.022	0.000	0.00

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C03406	Other	0.508	1.734	1.704	(0.030)	(1.73)
C03818	Fees for Registration of Societies under the Registration Act	2.706	4.055	5.676	1.621	39.98
	EDUCATION	**946.198**	**872.072**	**839.123**	**(32.949)**	**(3.78)**
C02801	Fees Government University Art Colleges	400.703	277.768	255.308	(22.460)	(8.09)
C02802	Fees Govt University, Professional Art Colleges	5.972	7.387	6.278	(1.109)	(15.01)
C02803	Fees Government Secondary (including Intermediate Classes), School	37.061	30.801	29.849	(0.952)	(3.09)
C02804	Fees Government Primary School	2.297	2.530	3.590	1.060	41.90
C02805	Fines under Sindh Primary Education Act 1947	0.043	0.087	0.088	0.001	1.15
C02806	Recoveries from Local Bodies for Primary	0.213	0.033	0.033	0.000	0.00
C02807	Fees and Other Receipts Govt. Special Schools	5.072	6.264	6.003	(0.261)	(4.17)
C02808	Receipt of Technical & Commerical	1.642	0.003	0.635	0.632	21066.67
C02810	General Income from Endowments	0.060	0.454	0.473	0.019	4.19
C02811	General Cess Fund	3.667	1.373	1.049	(0.324)	(23.60)
C02812	Education General Hostel Fees	9.126	2.379	1.907	(0.472)	(19.84)
C02813	Education General-Admission Fees	38.646	36.766	34.001	(2.765)	(7.52)
C02814	Education General-Recoveries of Overpayments	218.561	289.774	288.657	(1.117)	(0.39)
C02815	Collection of Payments for Services Rendered	0.492	1.045	1.005	(0.040)	(3.83)
C02816	Archaeology	0.062	0.261	0.002	(0.259)	(99.23)
C02818	Education-Others	220.930	214.190	209.295	(4.895)	(2.29)
C02819	Receipts from Boys Secondary School	0.707	0.535	0.532	(0.003)	(0.56)
C02820	Receipts from Girls Secondary School	0.944	0.422	0.418	(0.004)	(0.95)
	FINANCE	**16,558.195**	**28,953.242**	**27,227.282**	**(1725.960)**	**(5.96)**
C010	**Profits (Electricity)**	**5,166.000**	**5,166.000**	**5,166.000**	**0.000**	**0.00**
C01006	Electricity	5,166.000	5,166.000	5,166.000	0.000	0.00
C013	**Interest on Loans to District Govt. / TMAs**	**170.406**	**179.254**	**47.474**	**(131.780)**	**(73.52)**
C01307	Municipal Councils Committees / Corporation / District	170.406	179.254	47.474	(131.780)	(73.52)
C014	**Interest on Loans & Advances to Fin. Instits.**	**1,061.065**	**1,293.211**	**1,221.760**	**(71.451)**	**(5.53)**
C01410	Others	1,061.065	1,293.211	1,221.760	(71.451)	(5.53)
C015	**Interest on Loans & Advances to Non Fin. Instits.**	**60.000**	**2.273**	**0.151**	**(2.122)**	**(93.36)**
C01529	Others	60.000	2.273	0.151	(2.122)	(93.36)
C016	**Interest on Loans & Advances to Govt. Servants**	**0.206**	**0.536**	**0.594**	**0.058**	**10.82**
C01601	House Building Advance	0.136	0.366	0.428	0.062	16.94
C01602	Motor Car Advance	0.008	0.119	0.106	(0.013)	(10.92)
C01603	Motor Cycle or Scooter Advance	0.062	0.051	0.052	0.001	1.96
C01604	Cycle Advance	-	-	(0.001)	(0.001)	0.00
C01606	Interet on HBA	-	-	0.009	0.009	0.00
C017	**Interest on Loans & Advance - Others**	**-**	**-**	**0.028**	**0.028**	**0.00**
C01705	Taccvi Loan to Cultivator	-	-	0.020	0.020	0.00
C01706	Land Improvement Act 1883	-	-	0.005	0.005	0.00
C01707	Loan to Agricultural Loan Act 1958	-	-	0.003	0.003	0.00

(Rs. in million)

Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
				Absolute	Percentage %
C018 Interest on Laons-Others	**3.000**	**3.000**	**6.430**	**3.430**	**114.33**
C01801 Interest Pakistan Post Office	-	-	0.015	0.015	0.00
C01802 Interest on Arrears of Revenue	3.000	3.000	6.381	3.381	112.70
C01803 Interest realized on investment of cash balance	-	-	0.020	0.020	0.00
C01814 Interest on undistributed pension paid by NBP	-	-	0.014	0.014	0.00
C01818 Taccvi Loans to Zamindaars in Gilgit	-	-	-	0.000	0.00
C019 Dividends	**100.000**	**-**	**0.001**	**0.001**	**0.00**
C01902 Dividends from Government Investments (Non-Fin	100.000	-	-	0.000	0.00
C01903 Others	-	-	0.001	0.001	0.00
C022 General Admn. Receipts-Fiscal Admn	**67.187**	**68.693**	**80.440**	**11.747**	**17.10**
C02241 Contribution of Pensions & Gratuities	53.000	59.600	73.123	13.523	22.69
C02242 Receipts under Federal Government	-	-	0.053	0.053	0.00
C02243 Others	14.187	9.093	7.110	(1.983)	(21.81)
C02244 Share of Pension Liability recoverd from Local Bodies for Provincial Colleges / Schools	-	-	0.149	0.149	0.00
C02245 Receipts of undisbursed Pension deposited by NBP	-	-	0.005	0.005	0.00
C036 Grants	**4,506.387**	**14,076.844**	**11,389.002**	**(2687.842)**	**(19.09)**
C03601 Foreign Grants - Development Grants	3,384.387	3,635.734	18.043	(3617.691)	(99.50)
C03603 Other Grants from Federal Govt. Devp. Fed Govt.	1,122.000	10,396.880	11,253.381	856.501	8.24
C03604 Other Grants from Federal Govt (Non-Dev.)	-	44.230	117.335	73.105	0.00
C03605 European Union Grant	-	-	0.005	0.005	0.00
C03612 Special Grants from Provinces	-	-	0.002	0.002	0.00
C03614 Grants for Populatin Welfare	-	-	0.039	0.039	0.00
C03631 DERA Programme	-	-	0.090	0.090	0.00
C03634 Foreign Aided Project	-	-	0.027	0.027	0.00
C03640 Other - Foreign Aided Grants and Project	-	-	0.080	0.080	0.00
C039 Development Surcharge and Royalities	**5,423.944**	**8,163.431**	**9,315.402**	**1151.971**	**14.11**
C03904 Surcharge-on Natural Gas Share of Net Proceeds assigned to Provinces	1,720.557	1,801.182	2,886.103	1084.921	60.23
C03907 Net Proceed of Royalty on Crude Oil assigned to Provinces	2,342.159	4,517.428	4,782.072	264.644	5.86
C03908 Net Proceed of Royalty on Natural Gas assigned to Provinces	1,361.228	1,844.821	1,647.208	(197.613)	(10.71)
C03915 Windfall Levy Against Crude Oil	-	-	0.019	0.019	0.00
FORESTRY, WILDLIFE & FISHERIES	**1,498.620**	**1,446.502**	**1,377.236**	**(69.266)**	**(4.79)**
C03201 Ordinary Receipts	192.135	194.286	220.760	26.474	13.63
C03202 Grants made by the Agricultural Research	0.092	0.092	0.169	0.077	83.70
C03203 Recoveries of Overpayments	1.112	1.112	0.820	(0.292)	(26.26)
C03204 Collection of Payments for Services Rendered	0.011	0.011	-	(0.011)	(100.00)
C03205 Others	4.499	4.499	3.650	(0.849)	(18.87)
C03301 Timber remov Agencies-Timber	241.035	210.000	186.209	(23.791)	(11.33)
C03302 Timber remov Agencies-Firewood and Charcoal	-	20.335	-	(20.335)	0.00
C03303 Timber remov -Brush wood Chips and Stumps	1.826	1.107	-	(1.107)	(100.00)
C03304 Timber remov Rosin	-	-	0.002	0.002	0.00

(Rs. in million)

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					Absolute	Percentage %
C03305	Timber remov Planting stump seeds Mazri Palm Grass	-	8.063	1.570	(6.493)	0.00
C03306	Timber remov Seculture Receipts	0.007	0.490	0.333	(0.157)	(32.04)
C03307	Timber remov Purchaser-Timber	882.551	750.000	758.937	8.937	1.19
C03308	Timber remov Purchaser-Firewood and Charcoal	-	13.405	-	(13.405)	0.00
C03309	Timber remov Purchaser-Brush wood Chips and Stump	-	0.057	-	(0.057)	0.00
C03310	Timber remov Purchaser-Grazing & Fodder Grass	-	3.145	-	(3.145)	0.00
C03311	Timber remov Purchaser-Honey herbs and Medicinal	-	0.857	0.009	(0.848)	0.00
C03312	Timber remov Purchaser Plants Stumps seeds Mazri	-	3.365	0.070	(3.295)	0.00
C03315	Revenue from Forests not Managed by Govt.	-	-	0.003	0.003	0.00
C03318	Jallo Rosin Factory - Sale of Turpenti	-	-	-	0.000	0.00
C03321	Fines,Forfeitures except fines by courts	0.101	2.249	0.099	(2.150)	(95.60)
C03322	Compensation under Forest Act 1927 including fines	0.013	34.334	3.365	(30.969)	(90.20)
C03323	Lease rent from Temporary cultivation	-	5.385	0.144	(5.241)	0.00
C03324	Hire charges of bulldozers and other machinery	0.054	0.200	0.051	(0.149)	(74.50)
C03325	Recovery of water rates	0.077	0.077	0.044	(0.033)	(42.86)
C03326	Rent of buildings shops lands and water mills	1.332	8.776	2.978	(5.798)	(66.07)
C03327	Receipts under wild Birds and Wild Animals Protect	31.887	34.000	32.844	(1.156)	(3.40)
C03328	Recoveries of overpayments	1.958	2.149	2.748	0.599	27.87
C03329	Collection of Payments for Services	-	-	0.004	0.004	0.00
C03330	Receipts on Account of Tree Cess	-	1.690	0.040	(1.650)	0.00
C03370	Other receipts	131.004	134.316	150.938	16.622	12.38
C03822	Receipts from Zoological Gardens	8.926	12.502	11.449	(1.053)	(8.42)
	HEALTH	**412.063**	**424.425**	**441.296**	**16.871**	**3.98**
C02821	Health-Medical Colleges	-	-	1.146	1.146	0.00
C02822	Health-Dental Colleges	-	-	0.477	0.477	0.00
C02823	Health Schools	-	-	-	0.000	0.00
C02824	Health-Medical Schools	-	-	1.416	1.416	0.00
C02825	Health-Sale of outdoor Tickets	-	-	4.190	4.190	0.00
C02826	Health-Recoveries of diet charges	-	-	0.829	0.829	0.00
C02827	Health-Room Rent	-	-	1.099	1.099	0.00
C02828	Health-Government Share of Fees Realized	-	-	6.007	6.007	0.00
C02829	Health-Mental Hospital Receipts	-	-	0.094	0.094	0.00
C02830	Sale of medicines and vaccines	-	-	-	0.000	0.00
C02831	Health Contribuations Local Bodies on A/C of salaries of DMO	-	-	0.101	0.101	0.00
C02832	H.Contributions L Bodies for maintenance of Health	-	-	-	0.000	0.00
C02833	H Contribution F. Govt. FJM Reservation	-	-	0.018	0.018	0.00
C02834	H Contribution F. Govt. reservation	-	-	0.078	0.078	0.00
C02835	Health other Contributions	-	-	0.062	0.062	0.00
C02836	Health recoveries of overpayments	-	-	12.122	12.122	0.00
C02837	Health-Collection of payments for Services Rendered	-	-	0.167	0.167	0.00

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C02838	Health fee for chemical examination	-	-	0.027	0.027	0.00
C02839	Health fee for medical examination	-	-	0.633	0.633	0.00
C02840	Health Fees realized on account of Registration of Private Clinics, Laboratories, X-Ray Clinics	-	-	0.536	0.536	0.00
C02841	Health Other Receipts	-	-	53.685	53.685	0.00
C02842	Fees realised on account of Birth and Death Certificates	-	-	0.151	0.151	0.00
C02843	Fees realised on account of anti-rabic treatment	-	-	-	0.000	0.00
C02844	Income from Endowments	-	-	0.001	0.001	0.00
C02845	Health - Hospital Reciepts	-	-	3.037	3.037	0.00
C02851	Health-Medical Colleges	2.012	2.072	4.490	2.418	116.70
C02852	Health-Dental Colleges	0.018	0.019	0.055	0.036	189.47
C02853	Health Schools	0.024	0.025	-	(0.025)	(100.00)
C02854	Health-Medical Schools	0.044	0.045	0.713	0.668	1484.44
C02855	Health Sale of Outdoor Tickets	103.533	106.639	92.549	(14.090)	(13.21)
C02856	Health-Recoveries of Diet Charges	0.547	0.563	0.365	(0.198)	(35.17)
C02857	Health Room Rent	1.250	1.288	1.141	(0.147)	(11.41)
C02858	Health-Government Share of Fees Realized by Doctor from Patient	40.379	41.590	48.642	7.052	16.96
C02859	Health-Mental Hospital Receipts	0.444	0.457	1.183	0.726	158.86
C02860	Sale of Medicines and Vaccines	0.803	0.827	0.717	(0.110)	(13.30)
C02861	Health contributions from Local Bodies on account of Salaries of District Medical Officers	-	-	0.104	0.104	0.00
C02862	Health contributions from Local Bodies	-	-	0.005	0.005	0.00
C02863	Health contributions by Local Governmnet	-	-	0.024	0.024	0.00
C02864	Health contributions Federal Govt. Reservation	0.024	0.025	0.233	0.208	832.00
C02865	Health Other Contributions	2.309	2.378	0.010	(2.368)	(99.58)
C02866	Health Recoveries of Overpayment	33.430	34.433	43.422	8.989	26.11
C02867	Health-Collection of Payments for Services Rendered	1.866	1.922	1.751	(0.171)	(8.90)
C02868	Health fee for Chemical Examination	2.750	2.833	1.513	(1.320)	(46.59)
C02869	Health fees for Medical Examination	1.365	1.406	2.489	1.083	77.03
C02870	Health Fee realized on A/C of Registration of Private Clinic, Laboratories & X-Rays Clinic	1.958	2.017	3.196	1.179	58.45
C02871	Health other Receipts	209.468	215.752	138.138	(77.614)	(35.97)
C02872	Fees Realised on Account of Birth and Death Certificates	1.472	1.516	0.742	(0.774)	(51.06)
C02873	Fees Realized on Account of Anti Rabic Treatment	0.021	0.022	0.504	0.482	2190.91
C02874	Income from Endowment	-	-	0.105	0.105	0.00
C02875	Health - Other Receipts	8.346	8.596	13.329	4.733	55.06
	HOME	**721.839**	**726.071**	**582.688**	**(143.383)**	**(19.75)**
C02656	Sale proceeds of Articles manufactured in Jail	25.248	25.248	31.170	5.922	23.46
C02657	Value of supplies made by Factory Department to Maintenance Deptt in Jail	8.938	10.871	21.604	10.733	98.73
C02658	Income from hired convicts	-	-	0.003	0.003	0.00
C02659	Recoveries of Overpayment	11.324	11.324	10.217	(1.107)	(9.78)
C02660	Collection of Payments for Service Rendered	2.013	2.013	0.710	(1.303)	(64.73)

(Rs. in million)

Nomenclature		B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C02661	Others	12.359	14.604	15.188	0.584	4.00
C02666	Ordinary Recipets	0.033	0.022	0.003	(0.019)	(86.36)
C02668	Fines Realization	1.031	1.031	0.192	(0.839)	(81.38)
C02669	Others	0.893	0.893	0.184	(0.709)	(79.40)
C02677	Other Receipts	-	0.065	0.064	(0.001)	0.00
C03835	Arms Licence Fees	660.000	660.000	503.353	(156.647)	(23.73)
	HUD & PHE	**456.229**	**431.770**	**414.973**	**(16.797)**	**(3.89)**
C02721	Sale Proceeds of Sera and Vaccines	-	-	-	0.000	0.00
C02722	Contributions	-	-	0.051	0.051	0.00
C02724	Recoveries of Overpayments	0.628	1.400	3.688	2.288	163.43
C02725	Collection of Payments for Services Rendered	2.225	2.225	1.993	(0.232)	(10.43)
C02726	Others	27.232	44.185	42.390	(1.795)	(4.06)
C02931	Sale of Plots	330.000	300.000	296.733	(3.267)	(1.09)
C02932	Sale of Building	-	-	-	0.000	0.00
C02933	Income from Satellite Town Schemes	62.186	50.000	36.288	(13.712)	(27.42)
C02934	Recoveries of Overpayments	0.831	0.831	1.675	0.844	101.56
C02935	Collection of Payments for Service Rendered	-	0.001	-	(0.001)	0.00
C02936	Commercilization	-	0.001	-	(0.001)	0.00
C02950	Others	33.127	33.127	32.155	(0.972)	(2.93)
	INDUSTRIES	**198.022**	**123.775**	**106.962**	**(16.813)**	**(13.58)**
C02303	Patent Fees	0.005	0.036	0.036	0.000	0.00
C02304	Receipts under the Companies Ordinance 1984	1.139	1.192	1.310	0.118	9.90
C03501	Fees for Petroleum Products	0.460	0.081	0.025	(0.056)	(69.14)
C03502	Fuel & Power Recoveries of Overpayment	-	-	-	0.000	0.00
C03503	Others	0.011	0.007	0.008	0.001	14.29
C03506	Industrial Safety -Explosives Department	2.880	3.743	3.901	0.158	4.22
C03507	Receipts under Excise Duty on Minerals Labour Welfare Act 1967	0.118	-	0.165	0.165	0.00
C03508	Others	0.273	0.490	0.558	0.068	13.88
C03511	Sale of Gazette	0.082	0.494	0.472	(0.022)	(4.45)
C03512	Sale of other Govt. Publications	3.749	5.115	5.000	(0.115)	(2.25)
C03514	Civil Listed Other Publication	-	-	0.004	0.004	0.00
C03515	Sale of Forms and Registers	3.221	1.238	0.765	(0.473)	(38.21)
C03516	Sale of Service Books	0.184	0.083	0.514	0.431	519.28
C03517	Sale of Forms and Registers to Union Councils	2.286	12.151	12.314	0.163	1.34
C03518	Sale of Other Forms	13.815	13.769	10.864	(2.905)	(21.10)
C03519	Press Receipts	0.024	-	0.001	0.001	0.00
C03520	Printing Charges for work done for Provincial Govt. Departments	42.541	59.261	47.246	(12.015)	(20.27)
C03521	Recoveries of Overpayments	0.119	-	-	0.000	0.00
C03523	Others	5.310	0.258	0.081	(0.177)	(68.60)
C03526	Stationery receipts	0.011	-	-	0.000	0.00
C03529	Sale of Plain Paper used with Stamps	0.338	0.091	0.001	(0.090)	(98.90)
C03530	Other Stationery Receipts	0.011	-	-	0.000	0.00
C03531	Fees on account of Purchase of Stores	0.013	-	-	0.000	0.00
C03534	Receipts of Textile Commissioner	2.191	-	0.034	0.034	0.00
C03535	Receipts of Coal Commissioner	0.217	0.026	(0.001)	(0.027)	(103.85)
C03536	Receipts of Central Testing & Standard	0.016	-	0.003	0.003	0.00
C03537	Receipts of the Pakistan Standard	0.001	-	-	0.000	0.00
C03538	Investment Promotion Recovery of Overpayment	-	-	0.002	0.002	0.00
C03540	Others	0.006	0.030	0.052	0.022	73.33

(Rs. in million)

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					Absolute	Percentage %
C03541	Industries Receipts	0.206	0.508	0.625	0.117	23.03
C03542	Cottage Industries	-	-	0.021	0.021	0.00
C03544	Fees for Inspection of Boilers	13.086	12.752	13.138	0.386	3.03
C03545	Fees under Partnership Act,1932	3.060	5.138	4.948	(0.190)	(3.70)
C03546	Recoveries of Overpayments	1.360	1.845	1.513	(0.332)	(17.99)
C03549	Others	0.010	0.008	0.005	(0.003)	(37.50)
C03550	Technical Education & Vocational Training Authority (TEVTA)	100.721	5.459	3.356	(2.103)	(38.52)
C03554	Fork Lifter Fee	-	-	0.001	0.001	0.00
C03555	Car Parking Fee	0.558	-	-	0.000	0.00
	IRRIGATION & POWER	**2,869.326**	**2,498.854**	**2,595.002**	**96.148**	**3.85**
C03431	Direct Receipts on account of Water Rate	2,400.000	2,100.000	2,030.530	(69.470)	(3.31)
C03432	Direct Receipts on account of sale of water	27.500	20.327	15.833	(4.494)	(22.11)
C03433	Recoveries of Expenditure	2.383	9.318	9.507	0.189	2.03
C03434	Irrigation Works-Others	180.000	145.549	348.151	202.602	139.20
C03435	Toll on Barrages	212.629	211.281	177.188	(34.093)	(16.14)
C03461	Direct Receipts on account of sale of water	-	-	-	0.000	0.00
C03462	Direct Receipts on account of sale Hill Torrents	-	-	0.021	0.021	0.00
C03463	Recoveries of Expenditure	1.074	0.436	0.578	0.142	32.57
C03465	Works - Others	45.740	7.558	9.780	2.222	29.40
C03471	Planting Stumps Seed	-	-	-	0.000	0.00
C03481	Other Miscellanoues Revenue	-	4.385	3.414	(0.971)	0.00
	LAW & PARLIAMENTARY AFFAIRS	**264.103**	**242.647**	**239.719**	**(2.928)**	**(1.21)**
C02601	Sale proceeds of unclaimed and Escheated Property	7.695	8.168	3.625	(4.543)	(55.62)
C02602	Court Fees Realized in Cash	1.756	1.835	1.719	(0.116)	(6.32)
C02603	General Fees Realized in Cash	1.459	0.069	(1.869)	(1.938)	(2808.70)
C02604	General Fees, Fines & Forfeitures	201.179	193.551	196.568	3.017	1.56
C02605	Leadership and Mukhtarship Examination Fees	0.004	-	0.017	0.017	0.00
C02606	Receipts of the Supreme Court	0.009	-	0.016	0.016	0.00
C02607	Receipts of the Official Receiver	0.151	-	-	0.000	0.00
C02608	Receipt of the Official Receiver	0.002	-	0.055	0.055	0.00
C02609	Receipt of the Official Record Room	0.034	0.002	0.005	0.003	150.00
C02610	Recoveries of Overpayments	12.361	16.376	17.484	1.108	6.77
C02611	Collection of the Payments	0.023	-	0.076	0.076	0.00
C02612	Collection of the Payments for Service Rendered	0.079	0.070	0.177	0.107	152.86
C02613	Others	39.351	22.576	21.846	(0.730)	(3.23)
	LIVESTOCK AND DAIRY DEVELOPMENT	**563.938**	**653.785**	**811.867**	**158.082**	**24.18**
C03221	Veterinary College and School Fees	5.709	5.709	3.179	(2.530)	(44.32)
C03222	Grants made by the Agricultural Research Council	0.134	-	-	0.000	0.00
C03223	Receipts from Livestock Farms	262.415	262.000	262.093	0.093	0.04
C03224	Receipts from Broiler Farms	-	43.897	45.614	1.717	0.00
C03225	Receipts from Research Institute	100.758	100.758	79.815	(20.943)	(20.79)
C03226	Receipts from transferred Agri. Farms	24.771	24.771	23.222	(1.549)	(6.25)
C03227	Insemination Fees	83.325	85.325	91.883	6.558	7.69

(Rs. in million)

	Nomenclature	B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C03228	Receipts from Biological Section	84.029	84.029	85.110	1.081	1.29
C03229	Recovery of Overpayments	2.655	4.000	4.326	0.326	8.15
C03230	Collection of Payments for Services Rendered	0.142	0.296	0.354	0.058	19.59
C03231	Others	-	43.000	216.271	173.271	0.00
	MINES & MINERALS	**2,000.000**	**1,900.000**	**1,901.910**	**1.910**	**0.10**
C03808	Receipts under the Mines & Oil-fields & Mineral Development (Federal Control) Act, 1948	2,000.000	1,900.000	1,901.910	1.910	0.10
	POLICE	**2,156.086**	**2,362.282**	**2,339.017**	**(23.265)**	**(0.98)**
C02621	Frontier Constabulary and militia receipts	-	-	0.016	0.016	0.00
C02624	Recoveries of overpayments	-	-	0.068	0.068	0.00
C02625	Others	-	-	0.005	0.005	0.00
C02631	Police supplied to Railway	1.918	1.918	0.446	(1.472)	(76.75)
C02632	Police supplied to Federal Govt	41.577	41.577	31.068	(10.509)	(25.28)
C02633	Police supplied to Municipalities Cantonments	-	-	0.232	0.232	0.00
C02634	Police supplied to Public Dept. Private Companies	161.874	150.000	152.123	2.123	1.42
C02635	Receipts Realized under the Arms Act	-	-	54.954	54.954	0.00
C02636	Fees, Fines and Forfeitures	16.907	16.907	11.084	(5.823)	(34.44)
C02637	Motor Driving Licence Fees	369.603	374.056	372.403	(1.653)	(0.44)
C02638	Police Traffic Fines	1,210.000	1,415.650	1,498.622	82.972	5.86
C02639	Police Land Receipts	1.879	1.935	2.026	0.091	4.70
C02640	Recoveries of Overpayments	169.716	175.000	177.718	2.718	1.55
C02641	Collection of Payments for Services Rendered	2.482	5.109	4.518	(0.591)	(11.57)
C02642	Others	180.130	180.130	33.289	(146.841)	(81.52)
C02643	Provincial Public Safety Commission	-	-	0.010	0.010	0.00
C02646	Cash Receipts Under Arms Act	-	-	0.166	0.166	0.00
C02648	Recoveries of Overpayments	-	-	0.269	0.269	0.00
	MISCELLANEOUS	**489.665**	**8,906.846**	**10,207.799**	**1300.953**	**14.61**
C02101	Examination Fee Realised by PPSC	84.956	165.309	174.382	9.073	5.49
C02102	Receipts Realized by Selection	-	-	(0.025)	(0.025)	0.00
C02103	Recoveries of Overpayments	-	-	1.605	1.605	0.00
C02104	Organ of State - Collection of Payment for Service	-	-	0.003	0.003	0.00
C02107	Stamps	-	-	-	0.000	0.00
C02110	Motor Vehicle Act	-	-	0.080	0.080	0.00
C02117	Health	-	-	0.009	0.009	0.00
C02118	Agriculture	-	-	0.023	0.023	0.00
C02119	Veterinary	-	-	0.065	0.065	0.00
C02120	Cooperation	-	-	0.052	0.052	0.00
C02122	Mines, Oilfield and Minerals	-	-	-	0.000	0.00
C02123	Public Works Department	-	-	0.419	0.419	0.00
C02124	Recoveries of Overpayments	-	-	0.025	0.025	0.00
C02136	Land Revenue	-	-	0.008	0.008	0.00
C02138	Stamps	-	-	0.007	0.007	0.00
C02150	Veterinary	-	-	0.009	0.009	0.00
C02155	Frontier Region Recoveries of Overpayment	-	-	0.044	0.044	0.00
C02201	Private Organization	-	-	0.133	0.133	0.00
C02202	Public Sector Organization	-	-	0.019	0.019	0.00
C02204	Recoveries of Overpayments	-	-	5.151	5.151	0.00
C02205	Collection of Payments for Services Rendered	-	-	0.002	0.002	0.00
C02206	Auditor Other	-	-	0.075	0.075	0.00

(Rs. in million)

Nomenclature		B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C02211	Share of Surplus Profits of the SBP	-	-	0.031	0.031	0.00
C02224	Value of unclaimed Currency Notes	-	-	0.019	0.019	0.00
C02226	Currency Notes	-	-	0.004	0.004	0.00
C02234	Currency Notes	-	-	0.021	0.021	0.00
C02301	Fee for deposits and Registration of	-	-	0.015	0.015	0.00
C02303	Fee Realized under the Insurance Act	-	-	0.009	0.009	0.00
C02305	Federal Fees for Weights & Measures	-	-	0.001	0.001	0.00
C02306	Receipts under the Weights & Measures and Trad	89.854	95.876	108.942	13.066	13.63
C02370	Others	-	-	0.040	0.040	0.00
C02501	Fighting Forces	-	-	0.074	0.074	0.00
C02513	Procurement, Research & Product	-	-	0.001	0.001	0.00
C02817	Receipts from Museums	0.269	-	0.141	0.141	0.00
C02846	Emigration Fees	-	-	0.026	0.026	0.00
C02901	Sale Proceed of Wheat	-	-	0.003	0.003	0.00
C02905	Receipts under the West Pakistan Ordinance, 196	-	-	3.907	3.907	0.00
C02906	Registration and other Fees from Pakistanis worki	-	-	0.023	0.023	0.00
C02951	Receipts under Wild Birds & Wild Animals Protection Act	-	-	0.757	0.757	0.00
C02955	Penalities under Punjab Consumer Protection Act	-	-	4.039	4.039	0.00
C02970	Others	-	-	0.017	0.017	0.00
C02971	Receipts of Afghan Refugees	-	-	0.011	0.011	0.00
C03101	Receipts of the Federal Food Departments	-	-	0.001	0.001	0.00
C03102	Recoveries of overpayments	-	-	0.412	0.412	0.00
C03125	Receipt of Zoo	-	-	0.006	0.006	0.00
C03801	Unclaimed Deposits	-	-	(639.356)	(639.356)	0.00
C03802	Sale of Stores and Materials	26.965	10.072	12.010	1.938	19.24
C03803	Sale of Land & Houses, etc.	38.411	41.727	13.841	(27.886)	(66.83)
C03804	Contributions	-	-	0.211	0.211	0.00
C03805	Rent, Rates & Taxes	29.062	39.516	42.035	2.519	6.37
C03806	Citizenship (Domicile) Fees	1.867	0.139	0.088	(0.051)	(36.69)
C03807	Realization under Monopolies and Restrictive Trac	-	-	0.036	0.036	0.00
C03809	Receipt from Levy of Excise Duty Imp	-	-	0.001	0.001	0.00
C03810	Departmental Receipts form Fertilizer	-	-	-	0.000	0.00
C03811	Sugar Cane Development Cess	-	-	27.538	27.538	0.00
C03812	Other Receipts By Gain Exchange on Remitance /	-	-	0.001	0.001	0.00
C03813	Other Receipts - Fees Realized under	-	-	0.039	0.039	0.00
C03814	Other receipts-Sale proceeds of Export Guides	-	-	0.390	0.390	0.00
C03815	Collection charges of Sugarcane Dev.Cess	16.870	0.210	0.216	0.006	2.86
C03816	Other Receipts-Sale of Publicity Material	-	-	0.014	0.014	0.00
C03817	Receipts of Fedeal Hajj Organization	-	-	0.003	0.003	0.00
C03819	Sale Proceeds of Refugees Adhesive Stamps	-	-	0.026	0.026	0.00
C03820	Sale Proceeds of Highway Safety Codes	-	-	0.453	0.453	0.00
C03821	Receipts of Tourist Department	-	-	35.630	35.630	0.00
C03824	Recoveries of Overpayment	178.047	-	9.129	9.129	0.00
C03825	Collection of Payments for Service Rendered	1.258	28.618	29.426	0.808	2.82
C03826	Subsidy Payments by IMF under Supplementary Financing Facility	-	-	0.084	0.084	0.00
C03827	Remuneration paid by I.M.F	-	-	1.289	1.289	0.00
C03828	Leather Export Cess	-	-	0.031	0.031	0.00
C03829	Fees, Fines & Forfeiture	-	-	134.499	134.499	0.00
C03830	Fees for the issue of Duplicate Identity Cards	-	-	0.003	0.003	0.00
C03831	Fees, and Subscription by Petitions Writer and Traders in Katchery Compounds	15.008	10.443	13.644	3.201	30.65
C03832	Licence fee for Storage or Sale of Petroleum	-	-	1.600	1.600	0.00
C03833	Fee under the Poison Acts	-	-	0.322	0.322	0.00

(Rs. in million)

Nomenclature		B.E. 2011-2012	B.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
C03834	Fees under the West Pakistan Ordinance	-	-	0.324	0.324	0.00
C03836	Under the Cattle Trespass Act 1939	-	-	0.423	0.423	0.00
C03837	Fee for allotment of Land and Garden	-	-	0.384	0.384	0.00
C03838	Fee of for screening of the films in the Punjab	0.004	0.252	0.251	(0.001)	(0.40)
C03839	Settlement Fees	-	-	0.207	0.207	0.00
C03840	Fees for Transfer & Issue of Duplicate	-	-	0.047	0.047	0.00
C03841	Fee Fines not Specified Elsewhere	4.686	5.633	5.846	0.213	3.78
C03842	Treasure Trove Act 1878	-	-	(0.059)	(0.059)	0.00
C03845	Ferry Receipts under the Ferriers Act of 1978	0.166	-	-	0.000	0.00
C03846	Receipts from the deposit account of the Chief Settlement Commissioner	2.242	11.224	7.427	(3.797)	(33.83)
C03848	Receipt from Toll	-	-	0.002	0.002	0.00
C03850	Misc. recoveries recoveries made by NAB	-	-	0.011	0.011	0.00
C03852	Royalty Pollution and Trekking Fee	-	-	-	0.000	0.00
C03855	Initial Environmental Examination and Environmenta	-	-	40.355	40.355	0.00
C03860	Fines colleted by National Highway	-	-	0.003	0.003	0.00
C03862	District Government - Receipts from Local Fund	-	-	19.894	19.894	0.00
C03863	Recoveries made By M/O Environment - LOC	-	-	0.059	0.059	0.00
C03865	Surcharge	-	-	0.001	0.001	0.00
C03866	Fee for Issuance of Licences to Private Security	-	-	0.054	0.054	0.00
C03867	Fee for renewal of licences of Private Security Co	-	-	0.059	0.059	0.00
C03870	Others	-	8,497.827	10,142.033	1644.206	0.00
C03871	Hajj Arnagement-Recoveries of electic and Similar	-	-	0.011	0.011	0.00
C03872	Other Receipts- Recoveries of Claims Under the Eht	-	-	0.414	0.414	0.00
C03879	Recoveries made by Anti Corruption Establishment	-	-	4.710	4.710	0.00
C03880	TMA Other Non Tax Revenues	-	-	0.001	0.001	0.00
C03882	Deposit Fee, under Power Generation	-	-	1.552	1.552	0.00
C03886	Fees for issuance of NOC & Registration / Renewal Certificate for Publication	-	-	0.001	0.001	0.00
	GRAND TOTAL	**124,170.770**	**133,611.019**	**120,618.156**	**(12992.863)**	**(9.72)**

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

PROVINCIAL OWN RECEIPTS FOR THE YEAR 2011-2012 (SUMMARY)

(Source:- Monthly Civil Accounts upto June, 2012)

(Rs. in million)

	Nomenclature	B.E. 2011-2012	R.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
Tax Receipts		**88,517.300**	**80,862.928**	**68,952.725**	**(11910.203)**	**(14.73)**
	Board of Revenue	**26,978.552**	**26,596.522**	**27,644.498**	**1047.976**	**3.94**
B011	Taxes on Income (Agriculture Income Tax)	927.189	715.454	760.431	44.977	6.29
B013	Property Tax (Transfer of Property)	2,975.334	3,294.071	3,517.295	223.224	6.78
B014	Land Revenue	9,968.039	9,235.707	9,261.455	25.748	0.28
B017	Capital Value Tax on Immoveable Property	3,000.000	2,770.279	3,067.886	297.607	10.74
B018	Capital Value Tax on Moveable Property	-	-	30.333	30.333	0.00
B027	Stamp Duty	10,107.990	10,581.011	11,007.098	426.087	4.03
	Excise & Taxation	**16,600.738**	**14,002.772**	**10,722.043**	**(3280.729)**	**(23.43)**
B013	Property Tax (Transfer of Property)	5,580.000	4,302.772	1,676.766	(2626.006)	(61.03)
B016	Tax on Profession, Trades and Callings	510.000	448.358	449.342	0.984	0.22
B026	Provincial Excise	1,440.000	1,268.515	1,307.120	38.605	3.04
B028	Motor Vehicles	8,182.367	7,052.840	6,351.353	(701.487)	(9.95)
B029	Sale of Opium	15.773	9.400	6.558	(2.842)	(30.23)
B030	Other Indirect Taxes	872.598	920.887	930.904	10.017	1.09
	Finance	**39,909.401**	**36,564.176**	**26,813.238**	**(9750.938)**	**(26.67)**
B023	Sales Tax	39,909.401	36,564.176	26,813.238	(9750.938)	(26.67)
	Irrigation & Powers	**4,752.050**	**-**	**-**	**0.000**	**0.00**
B030	Other Indirect Taxes	4,752.050	-	-	0.000	0.00
	Transport	**276.559**	**400.000**	**336.890**	**(63.110)**	**(15.78)**
B028	Motor Vehicles	276.559	400.000	336.890	(63.110)	(15.78)
	Transport	**-**	**3,299.458**	**3,436.056**	**136.598**	**4.14**
B030	Energy	-	3,299.458	3,436.056	136.598	4.14
Non-Tax Receipts		**35,653.470**	**52,748.091**	**51,665.431**	**(1082.660)**	**(2.05)**
C031	Agriculture	740.209	594.125	587.962	(6.163)	(1.04)
C037	Board of Revenue (Extraordinary Receipts)	4,048.772	857.611	727.840	(129.771)	(15.13)
C027	Communication & Works	1,725.578	1,746.196	1,255.008	(491.188)	(28.13)
C034-C038	Cooperatives	4.627	7.888	9.747	1.859	23.57
C028	Education	946.198	872.072	839.123	(32.949)	(3.78)

(Rs. in million)

	Nomenclature	B.E. 2011-2012	R.E. 2011-2012	Accounts upto June, 2012	Variation	
					Absolute	Percentage %
	Finance	**16,558.195**	**28,953.242**	**27,227.282**	**(1725.960)**	**(5.96)**
C010	Profits (Electricity)	5,166.000	5,166.000	5,166.000	0.000	0.00
C013	Interest on Loans to District Govt. / TMAs	170.406	179.254	47.474	(131.780)	(73.52)
C014	Interest on Loans & Advances to Fin. Instits.	1,061.065	1,293.211	1,221.760	(71.451)	(5.53)
C015	Interest on Loans & Advances to Non Fin. Instits.	60.000	2.273	0.151	(2.122)	(93.36)
C016	Interest on Loans & Advances to Govt. Servants	0.206	0.536	0.594	0.058	10.82
C017	Interest on Loan & Advances - Others	-	-	0.028	0.028	0.00
C018	Interest on Laons-Others	3.000	3.000	6.430	3.430	114.33
C019	Dividends	100.000	-	0.001	0.001	0.00
C022	General Admn. Receipts-Fiscal Admn	67.187	68.693	80.440	11.747	17.10
C036	Grants	4,506.387	14,076.844	11,389.002	(2687.842)	(19.09)
C039	Development Surcharge and Royalities	5,423.944	8,163.431	9,315.402	1151.971	14.11
	Forestry, Wildlife & Fisheries	**1,498.620**	**1,446.502**	**1,377.236**	**(69.266)**	**(4.79)**
C032	Fisheries	197.849	200.000	225.399	25.399	12.70
C033	Forests	1,291.845	1,234.000	1,140.388	(93.612)	(7.59)
C038	Other Receipts	8.926	12.502	11.449	(1.053)	(8.42)
C028	Health	412.063	424.425	441.296	16.871	3.98
	Home	**721.839**	**726.071**	**582.688**	**(143.383)**	**(19.75)**
C026	Home Others	61.839	66.071	79.335	13.264	20.08
C038	Arms License Fee	660.000	660.000	503.353	(156.647)	(23.73)
	HUD & PHE	**456.229**	**431.770**	**414.973**	**(16.797)**	**(3.89)**
C027	Community Services Receipts	30.085	47.810	48.122	0.312	0.65
C029	Social Services Miscellaneous	426.144	383.960	366.851	(17.109)	(4.46)
	Industries	**198.022**	**123.775**	**106.962**	**(16.813)**	**(13.58)**
C023	General Administration Receipts - Economic Regulation	1.144	1.228	1.346	0.118	9.61
C035	Economic Services Receipts - Others	196.878	122.547	105.616	(16.931)	(13.82)
	Irrigation & Power	**2,869.326**	**2,498.854**	**2,595.002**	**96.148**	**3.85**
C03431	Water Rate	2,400.000	2,100.000	2,030.530	(69.470)	(3.31)
C034	Others (Irrigation + Hill Torrents)	469.326	398.854	564.472	165.618	41.52
C026	Law and Parliamentary Affairs	264.103	242.647	239.719	(2.928)	(1.21)
C032	Livestock and Dairy Development	563.938	653.785	811.867	158.082	24.18
C038	Mines & Minerals	2,000.000	1,900.000	1,901.910	1.910	0.10
	Police	**2,156.086**	**2,362.282**	**2,339.017**	**(23.265)**	**(0.98)**
C02637	Motor Driving License	369.603	374.056	372.403	(1.653)	(0.44)
C02638	Traffic Fines	1,210.000	1,415.650	1,498.622	82.972	5.86
C026	Others Police	576.483	572.576	467.992	(104.584)	(18.27)
	Miscellaneous	**489.665**	**8,906.846**	**10,207.799**	**1300.953**	**14.61**
C021	General Admn. Receipts-Organs of State	84.956	165.309	176.706	11.397	6.89
C022	General Admn. Receipts-Fiscal Admn.	-	-	5.455	5.455	0.00
C023	General Admn.Receipts-Receipt Eco. Regulation	89.854	95.876	109.007	13.131	13.70
C025	Defence Services Receipts	-	-	0.075	0.075	0.00
C028	Social Services	0.269	-	0.167	0.167	0.00
C029	Social Services Miscellaneous	-	-	8.757	8.757	0.00
C031	Economic Services Receipts Food & Agriculture	-	-	0.419	0.419	0.00
C038	Others	314.586	8,645.661	9,907.213	1261.552	14.59
	GRAND TOTAL	**124,170.770**	**133,611.019**	**120,618.156**	**(12992.863)**	**(9.72)**