

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2011-2012

(Account No.I UPTO 30.06.2012)

(Rs. in million)

Function	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Accounts Upto June-2012
A CURRENT REVENUE EXPENDITURE	434,749.818	467,993.236	445,006.469
01 GENERAL PUBLIC SERVICES	245,735.165	269,697.567	258,318.038
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	71,417.251	76,278.719	70,420.958
014 Transfers	* 172,730.162	** 191,629.503	*** 185,895.293
015 General Services	1,585.899	1,787.492	2,001.787
019 General Public Services not Elsewhere Defined	1.853	1.853	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	69,244.576	75,700.040	73,501.426
031 Law Courts	8,253.714	7,715.773	7,168.935
032 Police	52,788.270	59,825.949	58,697.134
033 Fire Protection	45.965	43.036	43.847
034 Prison Administration and Operation	4,143.587	4,862.835	4,808.240
036 Administration of Public Order	4,013.040	3,252.447	2,783.270
04 ECONOMIC AFFAIRS	61,600.671	48,603.066	46,261.081
041 General Economic, Commercial & Labour Affairs	426.662	447.748	315.136
042 Agri. Food, Irrigation, Forestry & Fishing	49,839.774	35,603.547	33,460.579
043 Fuel and Energy	-	32.879	25.414
044 Mining and Manufacturing	6,322.541	7,068.152	7,149.385
045 Construction and Transport	5,011.694	5,439.269	5,293.799
047 Other Industries	-	11.471	16.768
05 ENVIRONMENT PROTECTION	58.251	74.862	93.372
053 Pollution Abatement	58.251	74.862	93.372
06 HOUSING AND COMMUNITY AMENITIES	2,639.981	3,016.710	2,945.698
061 Housing Development	303.852	304.354	294.089
062 Community Development	343.091	421.486	442.302
063 Water Supply	1,993.038	2,290.870	2,209.307

(Rs. in million)

Function	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Accounts Upto June-2012
07 HEALTH	25,484.686	31,707.190	27,145.042
073 Hospital Services	23,446.288	26,812.065	24,583.558
074 Public Health Services	111.995	108.903	105.135
076 Health Administration	1,926.403	4,786.222	2,456.349
08 RECREATION, CULTURE AND RELIGION	1,022.538	1,431.239	1,241.910
081 Recreational and Sporting Services	123.170	319.833	304.045
082 Cultural Services	202.202	356.010	318.290
083 Broadcasting and Publishing	504.367	568.035	463.790
084 Religious Affairs	151.827	139.979	113.103
086 Admen. Info. Culture & Recreation	40.972	47.382	42.682
09 EDUCATION AFFAIRS AND SERVICES	27,141.130	33,573.988	31,547.417
091 Pre. Primary Education Affairs & Service	767.208	721.381	735.814
092 Secondary Education Affairs and Services	9,998.527	15,650.108	12,239.284
093 Tertiary Education Affairs and Services	13,124.354	13,573.389	13,173.859
094 Education Services Not definable by level	315.177	381.204	355.598
095 Subsidiary Services to Education	185.512	295.123	375.428
097 Education Affairs, Services Not	2,750.352	2,952.783	4,667.434
10 SOCIAL PROTECTION	1,822.820	4,188.574	3,952.485
107 Administration	1,435.371	3,792.427	3,563.839
108 Others	387.449	396.147	388.646
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	434,749.818	467,993.236	445,006.469

* It Includes estimates of Rs.148,000.000 million as resources to District Governments.

** It Includes revised estimates of Rs.165,050.660 million as resources to District Governments.

*** It Includes Rs.165,215.299 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts